

**MUNICIPIO DE PALMILLAS
TAMAULIPAS**

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2026

F. Financiamiento: 2502



Fecha y hora de Impresión | 14/may./2026
02:16 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2000 MATERIALES Y SUMINISTROS	\$178,790.00	\$0.00	\$178,790.00	\$38,000.00	\$140,790.00	\$38,000.00	\$0.00	\$140,790.00	\$38,000.00	\$38,000.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$178,790.00	-\$38,000.00	\$140,790.00	\$0.00	\$140,790.00	\$0.00	\$0.00	\$140,790.00	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$178,790.00	-\$38,000.00	\$140,790.00	\$0.00	\$140,790.00	\$0.00	\$0.00	\$140,790.00	\$0.00	\$0.00	\$0.00
2461 MATERIAL ELECTRICO	\$178,790.00	-\$38,000.00	\$140,790.00	\$0.00	\$140,790.00	\$0.00	\$0.00	\$140,790.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$38,000.00	\$38,000.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$38,000.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$38,000.00	\$38,000.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$38,000.00	\$0.00
2611 GASOLINA	\$0.00	\$38,000.00	\$38,000.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$38,000.00	\$0.00
3000 SERVICIOS GENERALES	\$1,732,197.00	\$0.00	\$1,732,197.00	\$198,853.00	\$1,533,344.00	\$198,853.00	\$0.00	\$1,533,344.00	\$198,853.00	\$198,853.00	\$0.00
3100 SERVICIOS BÁSICOS	\$1,350,000.00	\$0.00	\$1,350,000.00	\$198,853.00	\$1,151,147.00	\$198,853.00	\$0.00	\$1,151,147.00	\$198,853.00	\$198,853.00	\$0.00
3110 Energía eléctrica	\$1,350,000.00	\$0.00	\$1,350,000.00	\$198,853.00	\$1,151,147.00	\$198,853.00	\$0.00	\$1,151,147.00	\$198,853.00	\$198,853.00	\$0.00
3111 CONSUMO DE ENERGIA ELECTRICA	\$1,350,000.00	\$0.00	\$1,350,000.00	\$198,853.00	\$1,151,147.00	\$198,853.00	\$0.00	\$1,151,147.00	\$198,853.00	\$198,853.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$382,197.00	\$0.00	\$382,197.00	\$0.00	\$382,197.00	\$0.00	\$0.00	\$382,197.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$232,197.00	\$0.00	\$232,197.00	\$0.00	\$232,197.00	\$0.00	\$0.00	\$232,197.00	\$0.00	\$0.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$232,197.00	\$0.00	\$232,197.00	\$0.00	\$232,197.00	\$0.00	\$0.00	\$232,197.00	\$0.00	\$0.00	\$0.00
Total	\$1,910,987.00	\$0.00	\$1,910,987.00	\$236,853.00	\$1,674,134.00	\$236,853.00	\$0.00	\$1,674,134.00	\$236,853.00	\$236,853.00	\$0.00