

**MUNICIPIO DE PALMILLAS  
TAMAULIPAS**

**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2025  
F. Financiamiento: 2502**



Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>2502</b>	<b>FORTAMUN 2025</b>											
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2170	Materiales y útiles de enseñanza	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2460	Material eléctrico y electrónico	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2461	MATERIAL ELECTRICO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2471	ARTICULOS METALICOS PARA LA CONSTRUCCION	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2720	Prendas de seguridad y protección personal	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,679,595.00</b>	<b>\$46,266.00</b>	<b>\$1,725,861.00</b>	<b>\$567,922.28</b>	<b>\$1,157,938.72</b>	<b>\$567,922.28</b>	<b>\$0.00</b>	<b>\$1,157,938.72</b>	<b>\$567,922.28</b>	<b>\$567,922.28</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$1,439,595.00</b>	<b>\$37,496.20</b>	<b>\$1,477,091.20</b>	<b>\$567,922.28</b>	<b>\$909,168.92</b>	<b>\$567,922.28</b>	<b>\$0.00</b>	<b>\$909,168.92</b>	<b>\$567,922.28</b>	<b>\$567,922.28</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$1,439,595.00	\$37,496.20	\$1,477,091.20	\$567,922.28	\$909,168.92	\$567,922.28	\$0.00	\$909,168.92	\$567,922.28	\$567,922.28	\$0.00
3111	CONSUMO DE ENERGIA ELECTRICA	\$1,439,595.00	\$37,496.20	\$1,477,091.20	\$567,922.28	\$909,168.92	\$567,922.28	\$0.00	\$909,168.92	\$567,922.28	\$567,922.28	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$240,000.00</b>	<b>\$8,769.80</b>	<b>\$248,769.80</b>	<b>\$0.00</b>	<b>\$248,769.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$248,769.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3340	Servicios de capacitación	\$240,000.00	\$8,769.80	\$248,769.80	\$0.00	\$248,769.80	\$0.00	\$0.00	\$248,769.80	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$240,000.00	\$8,769.80	\$248,769.80	\$0.00	\$248,769.80	\$0.00	\$0.00	\$248,769.80	\$0.00	\$0.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$30,503.00</b>	<b>\$0.00</b>	<b>\$30,503.00</b>	<b>\$0.00</b>	<b>\$30,503.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,503.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$30,503.00</b>	<b>\$0.00</b>	<b>\$30,503.00</b>	<b>\$0.00</b>	<b>\$30,503.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,503.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5230	Cámaras fotográficas y de video	\$30,503.00	\$0.00	\$30,503.00	\$0.00	\$30,503.00	\$0.00	\$0.00	\$30,503.00	\$0.00	\$0.00	\$0.00
5231	CAMARAS FOTOGRAFICAS Y DE VIDEO	\$30,503.00	\$0.00	\$30,503.00	\$0.00	\$30,503.00	\$0.00	\$0.00	\$30,503.00	\$0.00	\$0.00	\$0.00
<b>FORTAMUN 2025</b>		<b>\$1,800,098.00</b>	<b>\$46,266.00</b>	<b>\$1,846,364.00</b>	<b>\$567,922.28</b>	<b>\$1,278,441.72</b>	<b>\$567,922.28</b>	<b>\$0.00</b>	<b>\$1,278,441.72</b>	<b>\$567,922.28</b>	<b>\$567,922.28</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$1,800,098.00</b>	<b>\$46,266.00</b>	<b>\$1,846,364.00</b>	<b>\$567,922.28</b>	<b>\$1,278,441.72</b>	<b>\$567,922.28</b>	<b>\$0.00</b>	<b>\$1,278,441.72</b>	<b>\$567,922.28</b>	<b>\$567,922.28</b>	<b>\$0.00</b>