

**MUNICIPIO DE PALMILLAS
TAMAULIPAS**

**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2025
F. Financiamiento: 2501**



Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2501	FISMUN 2025											
3000	SERVICIOS GENERALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3411	SUSCRIPCIONES Y CUOTAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$5,471,842.00	-\$412,096.00	\$5,059,746.00	\$1,683,696.25	\$3,376,049.75	\$0.00	\$1,683,696.25	\$5,059,746.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$5,471,842.00	-\$412,096.00	\$5,059,746.00	\$1,683,696.25	\$3,376,049.75	\$0.00	\$1,683,696.25	\$5,059,746.00	\$0.00	\$0.00	\$0.00
6110	Edificación habitacional	\$1,971,842.00	-\$412,096.00	\$1,559,746.00	\$1,438,141.92	\$121,604.08	\$0.00	\$1,438,141.92	\$1,559,746.00	\$0.00	\$0.00	\$0.00
6111	OBRAS POR CONTRATO	\$1,971,842.00	-\$412,096.00	\$1,559,746.00	\$1,438,141.92	\$121,604.08	\$0.00	\$1,438,141.92	\$1,559,746.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6141	OBRAS POR CONTRATO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6150	Construcción de vías de comunicación	\$2,500,000.00	\$0.00	\$2,500,000.00	\$245,554.33	\$2,254,445.67	\$0.00	\$245,554.33	\$2,500,000.00	\$0.00	\$0.00	\$0.00
6151	OBRAS POR CONTRATO	\$2,500,000.00	\$0.00	\$2,500,000.00	\$245,554.33	\$2,254,445.67	\$0.00	\$245,554.33	\$2,500,000.00	\$0.00	\$0.00	\$0.00
	FISMUN 2025	\$5,472,842.00	-\$412,096.00	\$5,060,746.00	\$1,683,696.25	\$3,377,049.75	\$0.00	\$1,683,696.25	\$5,060,746.00	\$0.00	\$0.00	\$0.00
	Total Final	\$5,472,842.00	-\$412,096.00	\$5,060,746.00	\$1,683,696.25	\$3,377,049.75	\$0.00	\$1,683,696.25	\$5,060,746.00	\$0.00	\$0.00	\$0.00