

**MUNICIPIO DE PALMILLAS
TAMAULIPAS**

**Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/abr./2025
F. Financiamiento: 2501**



Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2501 FISMUN 2025											
3000 SERVICIOS GENERALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3410 Servicios financieros y bancarios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3411 SUSCRIPCIONES Y CUOTAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
6000 INVERSIÓN PÚBLICA	\$5,471,842.00	-\$412,096.00	\$5,059,746.00	\$0.00	\$5,059,746.00	\$0.00	\$0.00	\$5,059,746.00	\$0.00	\$0.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$5,471,842.00	-\$412,096.00	\$5,059,746.00	\$0.00	\$5,059,746.00	\$0.00	\$0.00	\$5,059,746.00	\$0.00	\$0.00	\$0.00
6110 Edificación habitacional	\$1,971,842.00	-\$412,096.00	\$1,559,746.00	\$0.00	\$1,559,746.00	\$0.00	\$0.00	\$1,559,746.00	\$0.00	\$0.00	\$0.00
6111 OBRAS POR CONTRATO	\$1,971,842.00	-\$412,096.00	\$1,559,746.00	\$0.00	\$1,559,746.00	\$0.00	\$0.00	\$1,559,746.00	\$0.00	\$0.00	\$0.00
6140 División de terrenos y construcción de obras de urbanizac	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6141 OBRAS POR CONTRATO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6150 Construcción de vías de comunicación	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00
6151 OBRAS POR CONTRATO	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00
FISMUN 2025	\$5,472,842.00	-\$412,096.00	\$5,060,746.00	\$0.00	\$5,060,746.00	\$0.00	\$0.00	\$5,060,746.00	\$0.00	\$0.00	\$0.00
Total Final	\$5,472,842.00	-\$412,096.00	\$5,060,746.00	\$0.00	\$5,060,746.00	\$0.00	\$0.00	\$5,060,746.00	\$0.00	\$0.00	\$0.00