

**MUNICIPIO DE PALMILLAS
TAMAULIPAS**

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2025

F. Financiamiento: 2502



Fecha y hora de Impresión | 07/may./2025
10:45 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2000 MATERIALES Y SUMINISTROS	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2170 Materiales y útiles de enseñanza	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2171 Materiales y útiles de enseñanza	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2461 MATERIAL ELECTRICO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2470 Artículos metálicos para la construcción	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2471 ARTICULOS METALICOS PARA LA CONSTRUCCION	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ACCESORIOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2720 Prendas de seguridad y protección personal	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2721 Prendas de seguridad y protección personal	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$1,679,595.00	\$46,266.00	\$1,725,861.00	\$225,951.00	\$1,499,910.00	\$225,951.00	\$0.00	\$1,499,910.00	\$225,951.00	\$225,951.00	\$0.00
3100 SERVICIOS BÁSICOS	\$1,439,595.00	\$37,496.20	\$1,477,091.20	\$225,951.00	\$1,251,140.20	\$225,951.00	\$0.00	\$1,251,140.20	\$225,951.00	\$225,951.00	\$0.00
3110 Energía eléctrica	\$1,439,595.00	\$37,496.20	\$1,477,091.20	\$225,951.00	\$1,251,140.20	\$225,951.00	\$0.00	\$1,251,140.20	\$225,951.00	\$225,951.00	\$0.00
3111 CONSUMO DE ENERGIA ELECTRICA	\$1,439,595.00	\$37,496.20	\$1,477,091.20	\$225,951.00	\$1,251,140.20	\$225,951.00	\$0.00	\$1,251,140.20	\$225,951.00	\$225,951.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO Y DE INVESTIGACIÓN	\$240,000.00	\$8,769.80	\$248,769.80	\$0.00	\$248,769.80	\$0.00	\$0.00	\$248,769.80	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$240,000.00	\$8,769.80	\$248,769.80	\$0.00	\$248,769.80	\$0.00	\$0.00	\$248,769.80	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$240,000.00	\$8,769.80	\$248,769.80	\$0.00	\$248,769.80	\$0.00	\$0.00	\$248,769.80	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$30,503.00	\$0.00	\$30,503.00	\$0.00	\$30,503.00	\$0.00	\$0.00	\$30,503.00	\$0.00	\$0.00	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$30,503.00	\$0.00	\$30,503.00	\$0.00	\$30,503.00	\$0.00	\$0.00	\$30,503.00	\$0.00	\$0.00	\$0.00
5230 Cámaras fotográficas y de video	\$30,503.00	\$0.00	\$30,503.00	\$0.00	\$30,503.00	\$0.00	\$0.00	\$30,503.00	\$0.00	\$0.00	\$0.00
5231 CAMARAS FOTOGRAFICAS Y DE VIDEO	\$30,503.00	\$0.00	\$30,503.00	\$0.00	\$30,503.00	\$0.00	\$0.00	\$30,503.00	\$0.00	\$0.00	\$0.00
Total	\$1,800,098.00	\$46,266.00	\$1,846,364.00	\$225,951.00	\$1,620,413.00	\$225,951.00	\$0.00	\$1,620,413.00	\$225,951.00	\$225,951.00	\$0.00