PALMILLAS

MUNICIPIO DE PALMILLAS, TAMAULIPAS
ADMINISTRACION 2024-2027
PRESUPUESTO CALENDARIZADO MENSUAL DE EGRESOS EJERCICIO 2025

Fuente Financiamiento	Proyecto /Proceso	Unidad Administrativa	Partida	Concepto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1501	001	01	1111	Dietas	825,039.00	68,753.25	68,753.25	68,753.25	68,753.25	68,753.25	68,753.25	68,753.25	68,753.25	68,753.25	68,753.25	68,753.25	68,753.25
1501	001	01	1131	SUELDO A FUNCIONARIOS	7,262,481.00	605,206.75	605,206.75	605,206.75	605,206.75	605,206.75	605,206.75	605,206.75	605,206.75	605,206.75	605,206.75	605,206.75	605,206.75
1501	001	01	1241	RETRIBUCIONES A LOS REPRESENTANTES DE LOS TRABAJADORES Y DE	41,417.00	3,451.42	3,451.42	3,451.42	3,451.42	3,451.42	3,451.42	3,451.42	3,451.42	3,451.42	3,451.42	3,451.42	3,451.38
1501	001	01	1321	PRIMA VACACIONAL A FUNCIONARIOS	534,006.00	44,500.50	44,500.50	44,500.50	44,500.50	44,500.50	44,500.50	44,500.50	44,500.50	44,500.50	44,500.50	44,500.50	44,500.50
1501	001	01	1341	COMPENSACIONES A FUNCIONARIOS Y EMPLEADOS	422,085.00	35,173.75	35,173.75	35,173.75	35,173.75	35,173.75	35,173.75	35,173.75	35,173.75	35,173.75	35,173.75	35,173.75	35,173.75
1501	001	01	1591	Otras prestaciones sociales y económicas	26,700.00	2,225.00	2,225.00	2,225.00	2,225.00	2,225.00	2,225.00	2,225.00	2,225.00	2,225.00	2,225.00	2,225.00	2,225.00
1501	001	01	1711	ESTIMULOS AL PERSONAL	26,700.00	2,225.00	2,225.00	2,225.00	2,225.00	2,225.00	2,225.00	2,225.00	2,225.00	2,225.00	2,225.00	2,225.00	2,225.00
1501	001	01	2111	PAPELERIA Y ARTICULOS DE OFICINA	205,000.00	17,083.33	17,083.33	17,083.33	17,083.33	17,083.33	17,083.33	17,083.33	17,083.33	17,083.33	17,083.33	17,083.33	17,083.37
1401	001	01	2111	PAPELERIA Y ARTICULOS DE OFICINA	40,000.00	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.37
1401	001	01	2121	MATERIAL FOTOGRAFICO, CINE Y GRABACION	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63
1501	001	01	2121	MATERIAL FOTOGRAFICO, CINE Y GRABACION	35,000.00	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.63
1501	001	01	2141	MATERIAL DE COMPUTACION	37,500.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00	3,125.00
1401	001	01	2141	MATERIAL DE COMPUTACION	2,500.00	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.37
1501	001	01	2151	MATERIAL IMPRESO E INFORMACION DIGITAL	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63
1501	001	01	2161	ARTICULOS DE SEGURIDAD Y ASEO	165,000.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00
1401	001	01	2161	ARTICULOS DE SEGURIDAD Y ASEO	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
2502	001	01	2171	Materiales y útiles de enseñanza	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63
1401	001	01	2211	ALIMENTACION DIVERSA	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63
1501	001	01	2211	ALIMENTACION DIVERSA	530,000.00	44,166.67	44,166.67	44,166.67	44,166.67	44,166.67	44,166.67	44,166.67	44,166.67	44,166.67	44,166.67	44,166.67	44,166.63
1501	001	01	2231	UTENSILIOS Y TRASTOS PARA ALIMENTOS	40,000.00	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.37
1501	001	01	2411	PRODUCTOS MINERALES NO METALICOS	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63
1501	001	01	2421	CEMENTOS Y PRODUCTOS DE CONCRETO	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63
1501	001	01	2431	CAL, YESO Y PRODUCTOS DE YESO	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63
1501	001	01	2441	MADERA Y PRODUCTOS DE MADERA	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63
1501	001	01	2461	MATERIAL ELECTRICO	335,000.00	27,916.67	27,916.67	27,916.67	27,916.67	27,916.67	27,916.67	27,916.67	27,916.67	27,916.67	27,916.67	27,916.67	27,916.63
2502	001	01	2461	MATERIAL ELECTRICO	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
2502	001	01	2471	ARTICULOS METALICOS PARA LA CONSTRUCCION	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
1501	001	01	2471	ARTICULOS METALICOS PARA LA CONSTRUCCION	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
1501	001	01	2481	MATERIALES COMPLEMENTARIOS	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63
1501	001	01	2491	Otros materiales y artículos de construcción y reparación	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.37
2502	001	01	2491	Otros materiales y artículos de construcción y reparación	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.37
1501	001	01	2511	PRODUCTOS QUIMICOS BASICOS	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.37
1501	001	01	2521	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUIMICOS	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
1501	001	01	2531	MEDICINAS Y PRODUCTOS FARMACEUTICOS	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63
1501	001	01	2541	MATERIALES, ACCESORIOS Y SUMINISTROS MEDICOS	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63
1501	001	01	2561	Fibras sintéticas, hules, plásticos y derivados	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63
1501	001	01	2591	Otros productos químicos	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63
1501	001	01	2611	GASOLINA	5,000,000.00	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.63
1501	001	01	2711	VESTUARIOS Y UNIFOMES	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
1501	001	01	2721	Prendas de seguridad y protección personal	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63
2502	001	01	2721	Prendas de seguridad y protección personal	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
1501	001	01	2741	Productos textiles	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63
1501	001	01	2911	HERRAMIENTAS MENORES	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.63
1501	001	01	2921	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
1501	001	01	2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TE	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
1501	001	01	2961	REFACCIONES Y ACCESORIOS AUTOMOTRICEZ	350,000.00	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.63
1501	001	01	3121	GAS LP	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63
1501	001	01	3131	CONSUMO DE AGUA EN GENERAL	35,000.00	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.63
1501	001	01	3141	TELEFONIA TRADICIONAL	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63
1501	001	01	3151	TELEFONIA CELULAR	40,000.00	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.37
1401	001	01	3151	TELEFONIA CELULAR	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
1501	001	01	3161	SERVICIO DE TELECOMUNICACIONES Y SATELITE	40,000.00	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.37
1501	001	01	3251	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	700,000.00	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.33	58,333.37
1501	001	01	3261	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA	1,500,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
1501	001	01	3271	Arrendamiento de activos intangibles	35,000.00	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.63
1501	001	01	3311	HONORARIOS PROFESIONALES	650,000.00	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.67	54,166.63
1501	001	01	3331	HONORARIOS PROFESIONALES	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
2502	001	01	3341	Servicios de capacitación	240,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
1501	001	01	3361	Servicios de apoyo administrativo, fotocopiado e impresión	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37
1501	001	01	3411	SUSCRIPCIONES Y CUOTAS	14,940.00	1,245.00	1,245.00	1,245.00	1,245.00	1,245.00	1,245.00	1,245.00	1,245.00	1,245.00	1,245.00	1,245.00	1,245.00

PALMILLAS

MUNICIPIO DE PALMILLAS, TAMAULIPAS
ADMINISTRACION 2024-2027
PRESUPUESTO CALENDARIZADO MENSUAL DE EGRESOS EJERCICIO 2025

Fuente Financiamiento	Proyecto /Proceso	Unidad Administrativa	Partida	Concepto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
2501	001	01	3411	SUSCRIPCIONES Y CUOTAS	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.37
1401	001	01	3411	SUSCRIPCIONES Y CUOTAS	60.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
1501	001	01	3431	Servicios de recaudación, traslado y custodia de valores	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63
1501	001	01	3451	SEGUROS Y FIANZAS	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63
1501	001	01	3511	REPARACION Y MANTENIMIENTO DE EDIFICIOS	180,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
1401	001	01	3531	REPARACION Y MANTENIMIENTO DE EQUIPO DE COMPUTO Y ACCESOI	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63
1401	001	01	3551	REPARACION Y MANTENIMIENTO DE EQUIPO DE TRASPORTE	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.63
1501	001	01	3551	REPARACION Y MANTENIMIENTO DE EQUIPO DE TRASPORTE	80,000.00	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.63
1501	001	01	3571	INSTALACION, REPARACION Y MANTENIMIENTO DE EQUIPO DE RADIO	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.37
1501	001	01	3581	SERVICIO DE LIMPIEZA Y MANEJO DE DESECHOS	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63
1501	001	01	3611	DIFUSION CIVICA Y CULTURAL	220,000.00	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.37
1501	001	01	3751	VIATICOS EN EL PAIS	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
1501	001	01	3781	Servicios integrales de traslado y viáticos	1,100,000.00	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.67	91,666.63
1501	001	01	3851	GASTOS DE REPRESENTACION	35,000.00	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.63
1501	001	01	3921	IMPUESTOS SOBRE REMUNERACION AL TRABAJO PERSONAL SUBORDII	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
1501	001	01	3981	IMPUESTOS SOBRE NOMINAS Y OTROS QUE DERIVEN DE UNA RELACIC	250,000.00	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.37
1501	001	01	5111	MUEBLES DE OFICINA Y ESTANTERIA	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
1401	001	01	5811	Terrenos	414,172.00	34,514.33	34,514.33	34,514.33	34,514.33	34,514.33	34,514.33	34,514.33	34,514.33	34,514.33	34,514.33	34,514.33	34,514.37
1501	002	01	3941	Sentencias y resoluciones por autoridad competente	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37
2502	003	01	3111	CONSUMO DE ENERGIA ELECTRICA	1,439,595.00	119,966.25	119,966.25	119,966.25	119,966.25	119,966.25	119,966.25	119,966.25	119,966.25	119,966.25	119,966.25	119,966.25	119,966.25
1501	003	01	3111	CONSUMO DE ENERGIA ELECTRICA	260,405.00	21,700.42	21,700.42	21,700.42	21,700.42	21,700.42	21,700.42	21,700.42	21,700.42	21,700.42	21,700.42	21,700.42	21,700.38
1501	004	01	4411	SUBSIDIOS DIVERSOS	7,777,296.00	648,108.00	648,108.00	648,108.00	648,108.00	648,108.00	648,108.00	648,108.00	648,108.00	648,108.00	648,108.00	648,108.00	648,108.00
1401	004	01	4411	SUBSIDIOS DIVERSOS	182,704.00	15,225.33	15,225.33	15,225.33	15,225.33	15,225.33	15,225.33	15,225.33	15,225.33	15,225.33	15,225.33	15,225.33	15,225.37
1501	004	01	4421	BECAS	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37
1501	004	01	4431	SUBSIDIOS A LA EDUCACION	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63
1501	004	01	4451	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.63
2502	004	01	5231	CAMARAS FOTOGRAFICAS Y DE VIDEO	30,503.00	2,541.92	2,541.92	2,541.92	2,541.92	2,541.92	2,541.92	2,541.92	2,541.92	2,541.92	2,541.92	2,541.92	2,541.88
1501	005	01	2731	ARTICULOS DEPORTIVOS	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.37
1401	005	01	3821	ACTIVIDADES CULTURALES	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.37
1501	005	01	3821	ACTIVIDADES CULTURALES	2,475,000.00	206,250.00	206,250.00	206,250.00	206,250.00	206,250.00	206,250.00	206,250.00	206,250.00	206,250.00	206,250.00	206,250.00	206,250.00
2501	006	02	6111	OBRAS POR CONTRATO	1,971,842.00	164,320.17	164,320.17	164,320.17	164,320.17	164,320.17	164,320.17	164,320.17	164,320.17	164,320.17	164,320.17	164,320.17	164,320.13
1401	008	02	6321	Ejecución de proyectos productivos no incluidos en conceptos anterior	621,258.00	51,771.50	51,771.50	51,771.50	51,771.50	51,771.50	51,771.50	51,771.50	51,771.50	51,771.50	51,771.50	51,771.50	51,771.50
2501	009	02	6141	OBRAS POR CONTRATO	1,000,000.00	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.33	83,333.37
2501	010	02	6151	OBRAS POR CONTRATO	2,500,000.00	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.37
1501	011	01	9911	ADEFAS	350,000.00	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.63

PRESIDENTE MUNICIPAL
C. SINDY

TESORERO MUNICIPAL
C. CLAUDIA ELIZABETH COMPEAN HE

SINDICO MUNICIPAL/COMISION DE HACIENDA
C. ROSALIO CAMACHO CAR

PRESIDENCIA
PALMILLAS, TAM.
R. AYUNTAMIENTO
2024-20

TESORERÍA
PALMILLAS, TAM.
R. AYUNTAMIENTO
2024-2027

SINDICATURA
PALMILLAS, TAM.
R. AYUNTAMIENTO
2024-202